

# FISCAL YEAR 2022 GRANT DISTRIBUTION

Page 1

<b>AML Fund Collections and Allocations for FY 2021</b>	
<b>Total AML Fee Collections for FY 2021</b>	<b>114,557,312.13</b>
<b>State and Tribal share (initial):</b> (50% of Fee collections)	<b>57,278,656.06</b>
<b>Historic Coal funds (initial):</b> 30% of Fee collections	<b>71,803,730.64</b> 34,367,193.64
Transferred to Historic Coal from Certified	\$37,436,537.00
<b>Status of AML Fund</b>	
<b>AML UNAPPROPRIATED BALANCE AS OF 11/30/20:</b>	
Total Receipts (FY 1977 thru FY 2020 Collections + Investment Earnings)	\$11,842,293,435.32
Total Appropriations, Mandatory Distributions and transfers to the UMWA (FY 1977 thru FY 2020)	(9,660,126,990.27)
Unappropriated Balance	\$2,182,166,445.05
<b>ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 11/30/21:</b>	
Historic Coal Allocation	1,617,806,337.36
Federal Expenses Allocation	301,001,697.64
Reserve for UMWA Health and Retirement Funds	152,881,318.19
Total Federal Share Allocation	\$2,071,689,353.19
Total State Share Allocation	110,477,091.86
Total Allocation of Unappropriated Balance	\$2,182,166,445.05

Comments: The "AML Fund Collections and Allocations for FY 2021" section shows total fee collections for coal produced in Fiscal Year (FY) 2021. The State and Tribal share allocated, which is 50% of total collections, will be the starting point for the State Share distribution on page 2. The Historic Coal funds include 30% of total collections plus funds transferred to Historic Coal (detailed on page 4). Transferred funds are from collections for certified States and Tribes as calculated on page 3.

The "Status of the AML Fund" section shows fund balances as of November 30, 2021. The sequestered funds are not part of the unappropriated balance as the Federal budget authority states that these AML funds are unavailable and requires them to be tracked in a separate account.

As in previous years, November 30th was chosen as the cut-off date to include fee collections for coal produced in the final FY 2021. These amounts are received from December 1, 2020 to November 30, 2021. To ensure that these collections are accounted for properly, the calculation of the distribution was adjusted from the Federal Fiscal Year.

The Fiscal Year 2022 AML Distribution shows AML Fund balances for the collection of AML fees, interest earned, and transactions through November 30, 2021. Whereas OSMRE's FY2023 Budget Justifications Table 8 entitled *Summary Status of Abandoned Mine Reclamation Fund* shows the AML Fund balances as of September 30, 2021.

# FY 2022 STATE AND TRIBAL SHARE DISTRIBUTION

State/Tribe	Certified (Yes/No)	50% of Total Collections For FY 2021	Certified States and Tribes Ineligible	Eligible States/Tribes Share Collections	State Share Distribution (rounded)
Alabama	No	754,807.16	-	754,807.16	754,807
Alaska	No	147,377.60	-	147,377.60	147,378
Arkansas	No	-	-	-	-
Colorado	No	895,216.57	-	895,216.57	895,217
Illinois	No	2,540,010.16	-	2,540,010.16	2,540,010
Indiana	No	1,664,535.14	-	1,664,535.14	1,664,535
Iowa	No	-	-	-	-
Kansas	No	-	-	-	-
Kentucky	No	1,845,732.89	-	1,845,732.89	1,845,733
Louisiana	Yes	26,807.41	(26,807.41)	-	-
Maryland	No	127,923.07	-	127,923.07	127,923
Mississippi	Yes	105,736.32	(105,736.32)	-	-
Missouri	No	10,508.67	-	10,508.67	10,509
Montana	Yes	3,486,705.24	(3,486,705.24)	-	-
New Mexico	No	648,379.61	-	648,379.61	648,380
North Dakota	No	1,065,167.08	-	1,065,167.08	1,065,167
Ohio	No	241,490.23	-	241,490.23	241,490
Pennsylvania	No	3,059,874.30	-	3,059,874.30	3,059,874
Tennessee	No	974.31	-	974.31	974
Texas	Yes	776,388.22	(776,388.22)	-	-
Utah	No	799,808.95	-	799,808.95	799,809
Virginia	No	812,927.56	-	812,927.56	812,928
West Virginia	No	5,227,383.90	-	5,227,383.90	5,227,384
Wyoming	Yes	32,254,009.13	(32,254,009.13)	-	-
Crow Tribe	Yes	229,617.11	(229,617.11)	-	-
Hopi Tribe	Yes	-	-	-	-
Navajo Nation	Yes	557,275.46	(557,275.46)	-	-
<b>Total</b>		<b>\$57,278,656.06</b>	<b>(\$37,436,538.88)</b>	<b>\$19,842,117.20</b>	<b>\$19,842,118</b>

**Comments:**

This page presents the FY 2022 State and Tribal share distribution. The FY 2021 State and Tribal share from page 1 is broken out for each State and Tribe. Collections for certified States and Tribes are shown. However, certified States and Tribes are ineligible to receive their State or Tribal Share that is collected in fees as part of their AML distribution. The FY 2022 State and Tribal share distribution in the last column is rounded to the nearest dollar for each State and Tribe.

# FY 2022 CERTIFIED INLIEU FUNDS DISTRIBUTION

Page 3

State/Tribe	Certified (Yes/No)	Certified State/Tribal Share Collections (rounded)	Certified In Lieu Fund Distribution
Alabama	No	-	-
Alaska	No	-	-
Arkansas	No	-	-
Colorado	No	-	-
Illinois	No	-	-
Indiana	No	-	-
Iowa	No	-	-
Kansas	No	-	-
Kentucky	No	-	-
Louisiana	Yes	26,807.41	26,807
Maryland	No	-	-
Mississippi	Yes	105,736.32	105,736
Missouri	No	-	-
Montana	Yes	3,486,705.24	3,486,705
New Mexico	No	-	-
North Dakota	No	-	-
Ohio	No	-	-
Pennsylvania	No	-	-
Tennessee	No	-	-
Texas	Yes	776,388.22	776,388
Utah	No	-	-
Virginia	No	-	-
West Virginia	No	-	-
Wyoming	Yes	32,254,009.13	32,254,009
Crow Tribe	Yes	229,617.11	229,617
Hopi Tribe	Yes	-	-
Navajo Nation	Yes	557,275.46	557,275
<b>Total</b>		<b>\$37,436,538.89</b>	<b>\$37,436,537</b>

**Comments:**

As in the past, certified States and Tribes are eligible for Treasury funding equivalent to 100% of their State and Tribal share allocations. The FY 2022 Certified In Lieu fund distribution is shown in the last column rounded to the nearest dollar for each State and Tribe.

# FY 2022 HISTORIC COAL FUND DISTRIBUTION

State/Tribe	Historical Coal Prod Tonnage (x 1000)	Eligible for Historic Coal	Eligible Historic Coal Tonnage	Percentage of Total	Potential Historic Coal Distribution	Total Historic Coal Distribution (rounded)
Alabama	1,254,440	Yes	1,254,440	2.9078%	2,087,943	2,087,943
Alaska	13,536	Yes	13,536	0.0314%	22,530	22,530
Arkansas	104,296	Yes	104,296	0.2418%	173,595	173,595
Colorado	611,350	Yes	611,350	1.4171%	1,017,557	1,017,557
Illinois	4,647,256	Yes	4,647,256	10.7725%	7,735,089	7,735,089
Indiana	1,513,001	Yes	1,513,001	3.5072%	2,518,303	2,518,303
Iowa	367,329	Yes	367,329	0.8515%	611,398	611,398
Kansas	297,779	Yes	297,779	0.6903%	495,636	495,636
Kentucky	4,554,605	Yes	4,554,605	10.5578%	7,580,876	7,580,876
Louisiana	-	No	-	0.0000%	-	-
Maryland	295,137	Yes	295,137	0.6841%	491,238	491,238
Mississippi	-	No	-	0.0000%	-	-
Missouri	359,548	Yes	359,548	0.8334%	598,447	598,447
Montana	282,225	No	-	0.0000%	-	-
New Mexico	148,627	Yes	148,627	0.3445%	247,381	247,381
North Dakota	190,256	Yes	190,256	0.4410%	316,670	316,670
Ohio	2,848,828	Yes	2,848,828	6.6037%	4,741,709	4,741,709
Pennsylvania	15,022,237	Yes	15,022,237	34.8222%	25,003,644	25,003,644
Tennessee	526,185	Yes	526,185	1.2197%	875,804	875,804
Texas	60,503	No	-	0.0000%	-	-
Utah	353,866	Yes	353,866	0.8203%	588,989	588,989
Virginia	1,397,951	Yes	1,397,951	3.2405%	2,326,808	2,326,808
West Virginia	8,633,592	Yes	8,633,592	20.0130%	14,370,114	14,370,114
Wyoming	594,834	No	-	0.0000%	-	-
Crow Tribe	14,119	No	-	0.0000%	-	-
Hopi Tribe	12,860	No	-	0.0000%	-	-
Navajo Nation	101,943	No	-	0.0000%	-	-
<b>Total</b>	<b>44,206,303</b>		<b>43,139,819</b>	<b>100.0000%</b>	<b>\$71,803,730.64</b>	<b>\$71,803,731</b>

Comments: This page presents the distribution of the Historic Coal funds allocated and transferred for FY 2022, as shown on page 1. This represents the 30% allocation plus the amount transferred from certified States and Tribes equal to their FY 2022 Certified In Lieu distribution. Pursuant to section 411(h)(4)(A) as amended by the Continuing Resolution for FY 2022, OSMRE transferred the entire State and Tribal share allocation for certified States and Tribes to Historic Coal, regardless of whether the certified State and Tribe received full Certified In Lieu equivalent.

This total is distributed based on each State's percentage of coal tonnage produced before the passage of SMCRA in 1977. OSMRE used tonnage data from OSMRE's Environmental Impact Statement of 1980. Only States and Tribes that are uncertified and have unfunded Priority 1&2 problems in the AML inventory are eligible for Historic Coal funds. As a result, tonnage percentages are adjusted to exclude in eligible States and Tribes. Each State's individual calculated percentage is multiplied by the total historic coal funds available to calculate a potential distribution. The FY 2022 Historic Coal distribution in the last column is rounded to the nearest dollar for each State.

# FY 2022 MINIMUM PROGRAM MAKE UP FUNDS DISTRIBUTION

State/Tribe	State/Tribal Share Distribution	Certified In Lieu Fund Distribution	Historic Coal Distribution	Preliminary Total	Eligible for Minim. Prog	Minimum Program Need	Minimum Program Fund Distribution
Alabama	754,807	-	2,087,943	2,842,750	Yes	157,250	157,250
Alaska	147,378	-	22,530	169,908	Yes	2,830,092	2,830,092
Arkansas	-	-	173,595	173,595	Yes	2,826,405	2,826,405
Colorado	895,217	-	1,017,557	1,912,774	Yes	1,087,226	1,087,226
Illinois	2,540,010	-	7,735,089	10,275,099	Yes	-	-
Indiana	1,664,535	-	2,518,303	4,182,838	Yes	-	-
Iowa	-	-	611,398	611,398	Yes	2,388,602	2,388,602
Kansas	-	-	495,636	495,636	Yes	2,504,364	2,504,364
Kentucky	1,845,733	-	7,580,876	9,426,609	Yes	-	-
Louisiana	-	26,807	-	26,807	No	-	-
Maryland	127,923	-	491,238	619,161	Yes	2,380,839	2,380,839
Mississippi	-	105,736	-	105,736	No	-	-
Missouri	10,509	-	598,447	608,956	Yes	2,391,044	2,391,044
Montana	-	3,486,705	-	3,486,705	No	-	-
New Mexico	648,380	-	247,381	895,761	Yes	2,104,239	2,104,239
North Dakota	1,065,167	-	316,670	1,381,837	Yes	1,618,163	1,618,163
Ohio	241,490	-	4,741,709	4,983,199	Yes	-	-
Pennsylvania	3,059,874	-	25,003,644	28,063,518	Yes	-	-
Tennessee	974	-	875,804	876,778	Yes	2,123,222	2,123,222
Texas	-	776,388	-	776,388	No	-	-
Utah	799,809	-	588,989	1,388,798	Yes	1,611,202	1,611,202
Virginia	812,928	-	2,326,808	3,139,736	Yes	-	-
West Virginia	5,227,384	-	14,370,114	19,597,498	Yes	-	-
Wyoming	-	32,254,009	-	32,254,009	No	-	-
Crow Tribe	-	229,617	-	229,617	No	-	-
Hopi Tribe	-	-	-	0	No	-	-
Navajo Nation	-	557,275	-	557,275	No	-	-
<b>Total</b>	<b>\$19,842,118</b>	<b>\$37,436,537</b>	<b>\$71,803,731</b>	<b>129,082,386</b>		<b>24,022,648</b>	<b>24,022,648</b>

Comments: This page presents the Minimum Program Make Up funding distribution. The State and Tribal Share, Certified In Lieu, and Historic Coal distributions for each State and Tribe (calculated on pages 2-4) are added together to produce a preliminary total distribution. Only States and Tribes that are uncertified and have unfunded Priority 1&2 coal problems in the AML inventory are eligible for minimum program funding. The Minimum Program Need column shows the amount each State needs to bring total funding up to \$3,000,000 or the amount of the unfunded high priority coal problems in its inventory, whichever is lower. The FY 2022 Minimum Program Make Up distribution in the last column is rounded up to the nearest dollar for each State.

# FY 2022 TOTAL MANDATORY GRANT DISTRIBUTION

State/Tribe	State and Tribal Share	Certified In Lieu Funds	Historic Coal Funds	Program Make Up Funds	Total Mandatory Distribution
Alabama	754,807	-	2,087,943	157,250	3,000,000
Alaska	147,378	-	22,530	2,830,092	3,000,000
Arkansas	-	-	173,595	2,826,405	3,000,000
Colorado	895,217	-	1,017,557	1,087,226	3,000,000
Illinois	2,540,010	-	7,735,089	-	10,275,099
Indiana	1,664,535	-	2,518,303	-	4,182,838
Iowa	-	-	611,398	2,388,602	3,000,000
Kansas	-	-	495,636	2,504,364	3,000,000
Kentucky	1,845,733	-	7,580,876	-	9,426,609
Louisiana	-	26,807.00	-	-	26,807
Maryland	127,923	-	491,238	2,380,839	3,000,000
Mississippi	-	105,736.00	-	-	105,736
Missouri	10,509	-	598,447	2,391,044	3,000,000
Montana	-	3,486,705.00	-	-	3,486,705
New Mexico	648,380	-	247,381	2,104,239	3,000,000
North Dakota	1,065,167	-	316,670	1,618,163	3,000,000
Ohio	241,490	-	4,741,709	-	4,983,199
Pennsylvania	3,059,874	-	25,003,644	-	28,063,518
Tennessee	974	-	875,804	2,123,222	3,000,000
Texas	-	776,388.00	-	-	776,388
Utah	799,809	-	588,989	1,611,202	3,000,000
Virginia	812,928	-	2,326,808	-	3,139,736
West Virginia	5,227,384	-	14,370,114	-	19,597,498
Wyoming	-	32,254,009.00	-	-	32,254,009
Crow Tribe	-	229,617.00	-	-	229,617
Hopi Tribe	-	-	-	-	-
Navajo Nation	-	557,275.00	-	-	557,275
<b>Nat'l Total</b>	<b>\$19,842,118</b>	<b>\$37,436,537.00</b>	<b>\$71,803,731</b>	<b>\$24,022,648</b>	<b>\$153,105,034</b>

Comments: This page shows the Total Mandatory AML distribution for FY 2022 as calculated in the previous pages.

**FY 2022 AML MANDATORY DISTRIBUTION\***

State/Tribe	State and Tribal Share	5.7% Reduction	State and Tribal Share at 94.3%	Certified In Lieu Funds	5.7% Reduction	Certified In Lieu Funds at 94.3%	Historic Coal Funds	5.7% Reduction	Historic Coal Funds at 94.3%	Minimum Program Make Up Funds	5.7% Reduction	Minimum Program Make Up at 94.3%	Total AML Mandatory Calculation at 100%	Total Mandatory Distribution (after reductions)
Alabama	754,807	43,024	711,783	-	-	-	2,087,943	119,013	1,968,930	157,250	8,963,000	148,287	3,000,000	2,829,000
Alaska	147,378	8,401	138,977	-	-	-	22,530	1,284	21,246	2,830,092	161,315	2,668,777	3,000,000	2,829,000
Arkansas	-	-	-	-	-	-	173,595	9,895	163,700	2,826,405	161,105	2,665,300	3,000,000	2,829,000
Colorado	895,217	51,027	844,190	-	-	-	1,017,557	58,001	959,556	1,087,226	61,972.00	1,025,254	3,000,000	2,829,000
Illinois	2,540,010	144,780	2,395,230	-	-	-	7,735,089	440,900	7,294,189	-	-	-	10,275,099	9,689,419
Indiana	1,664,535	94,878	1,569,657	-	-	-	2,518,303	143,543	2,374,760	-	-	-	4,182,838	3,944,417
Iowa	-	-	-	-	-	-	611,398	34,850	576,548	2,388,602	136,150	2,252,452	3,000,000	2,829,000
Kansas	-	-	-	-	-	-	495,636	28,251	467,385	2,504,364	142,749	2,361,615	3,000,000	2,829,000
Kentucky	1,845,733	105,207	1,740,526	-	-	-	7,580,876	432,110	7,148,766	-	-	-	9,426,609	8,889,292
Louisiana	-	-	-	26,807	1,528	25,279	-	-	-	-	-	-	26,807	25,279
Maryland	127,923	7,292	120,631	-	-	-	491,238	28,001	463,237	2,380,839	135,707.0	2,245,132	3,000,000	2,829,000
Mississippi	-	-	-	105,736	6,027	99,709	-	-	-	-	-	-	105,736	99,709
Missouri	10,509	599	9,910	-	-	-	598,447	34,111	564,336	2,391,044	136,290.0	2,254,754	3,000,000	2,829,000
Montana	-	-	-	3,486,705	198,742	3,287,963	-	-	-	-	-	-	3,486,705	3,287,963
New Mexico	648,380	36,958	611,422	-	-	-	247,381	14,101	233,280	2,104,240	119,942	1,984,298	3,000,001	2,829,000
North Dakota	1,065,167	60,715	1,004,452	-	-	-	316,670	18,050	298,620	1,618,163	92,235	1,525,928	3,000,000	2,829,000
Ohio	241,490	13,765	227,725	-	-	-	4,741,709	270,278	4,471,431	-	-	-	4,983,199	4,699,156
Pennsylvania	3,059,874	174,413	2,885,461	-	-	-	25,003,644	1,425,208	23,578,436	-	-	-	28,063,518	26,463,897
Tennessee	974	55	919	-	-	-	875,804	49,921	825,883	2,123,222	121,024	2,002,198	3,000,000	2,829,000
Texas	-	-	-	776,388	44,254	732,134.00	-	-	-	-	-	-	776,388	732,134
Utah	799,809	45,589	754,220	-	-	-	588,989	33,572	555,417	1,611,202	91,839.00	1,519,363	3,000,000	2,829,000
Virginia	812,928	46,337	766,591	-	-	-	2,326,808	132,628	2,194,180	-	-	-	3,139,736	2,960,771
West Virginia	5,227,384	297,961	4,929,423	-	-	-	14,370,114	819,096	13,551,018	-	-	-	19,597,498	18,480,441
Wyoming	-	-	-	32,254,009	1,838,479	30,415,530	-	-	-	-	-	-	32,254,009	30,415,530
Crow Tribe	-	-	-	229,617	13,088	216,529.00	-	-	-	-	-	-	229,617	216,529
Hopi Tribe	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Navajo Nation	-	-	-	557,275	31,765	525,510	-	-	-	-	-	-	557,275	525,510
<b>Nat'l Total</b>	<b>\$19,842,118</b>	<b>\$1,131,001</b>	<b>\$18,711,117</b>	<b>37,436,537</b>	<b>\$2,133,883</b>	<b>\$35,302,654</b>	<b>\$71,803,731</b>	<b>\$4,092,813</b>	<b>\$67,710,918</b>	<b>\$24,022,649</b>	<b>\$1,369,291</b>	<b>\$22,653,358</b>	<b>\$153,105,035</b>	<b>\$144,378,047</b>

\*All figures above rounded to the nearest dollar

Funding for Abandoned Mine Land (AML) grants come from coal receipts collected from December 1, 2020 through November 30, 2021 and deposited in the AML trust fund and also from general Treasury funds. These funds are distributed through a congressionally mandated formula under the Surface Mining Control and Reclamation Act of 1977 (SMCRA). Reductions required under sequestration for Fiscal Year 2022 were calculated by the Office of Management and Budget in its Report to Congress on the Joint Committee Reductions for Fiscal Year 2022. The required reductions were effective on the date of the issuance of the Presidential sequestration order (pursuant to 2 USC 901a), which for Fiscal Year 2022 was May 28, 2021.