

Table 12 below illustrates allocations to States and Tribes and transfers to the UMWA for FY 2023 to FY 2025.

Permanent Appropriations	2023 Actual	2024 Annualized CR	2025 Estimate	Change from 2024
<u>Payments to States and Tribes</u>				
Payments to States in Lieu of Coal Fee Receipts (Treasure Funds)				
In Lieu Payments to Certified States and Tribes	31.4	30.3	24.9	-5.4
<i>Mandatory Sequester</i>	-1.8	-1.7	-1.4	0.3
Subtotal	29.7	28.6	23.5	-5.1
Mandatory Grants to Noncertified States (AML Fund)				
State & Tribal Share	16.2	16.1	18.3	2.2
Historic Coal Fund	61.5	59.2	63.5	4.3
Minimum Program Make Up	25	27.1	26.2	-0.9
<i>Mandatory Sequester</i>	-5.9	-5.8	-6.2	-0.3
Subtotal	96.9	96.6	101.8	5.3
Total - Payments to States and Tribes	126.5	125.1	125.3	0.2
<u>Payments to UMWA Health Benefit and Pension Plans</u>				
Payments to UMWA Health Benefit Plans (AML Fund Interest)	6	1.6	6.1	4.4
Supplemental Payments to UMWA Health Benefit Plans (Treasury Funds)	342.1	363	428.9	65.9
Supplemental Payments to 1974 UMWA Pension Plan (Treasury Funds)	712.5	718.1	719	1
Total - Payments to UMWA Health Benefit and Pension Plans	1,060.6	1,082.7	1,154.0	71.3
Total - Permanent Appropriations				
<i>Subtotal from AML Fund</i>	102.9	98.2	107.9	9.7
<i>Subtotal from Treasury</i>	1,084.3	1,109.6	1,171.4	61.8

* Payments/Grants to States and Tribes are subject to sequestration pursuant to 2 USC 901(a).

** Payments to the UMWA Health Benefit Plans include payments for additional beneficiaries of the 1993 plan impacted by bankruptcy proceedings in 2020, as authorized by the American Miner Benefits Improvement Act of 2020.